TABLE OF COST SCHEDULE ITEM CODES

Cost Schedule Item Code	NON-PHASE SPECIFIC ITEMS AND COSTS	Unit of Measure	July 1, 2007 Cost Schedule Amount ¹
	PERSONNEL RATES	1	1 .
1	Principal Level	\$/Hour	\$131
2	Senior Level	\$/Hour	\$113
3	Project Level	\$/Hour	\$95
4	Staff Level Field Level	\$/Hour	\$80
5	Technical Level	\$/Hour	\$68
6 7		\$/Hour	\$59 \$40
	Administrative Assistant Level Word Processor Level	\$/Hour	\$49
8	Word Processor Lever	\$/Hour	\$43
	CONTRACTOR PERSONNEL RATES		
9	Construction Field Supervisor Level	\$/Hour	\$85
10	Skilled Laborer Level	\$/Hour	\$54
11	Unskilled Laborer Level	\$/Hour	\$43
12	Equipment Operator Level (Average Rate to Operate a Standard Piece of Equipment)	\$/Hour	\$63
4.0	MILEAGE RATES	Ø (5.4°)	0.45
13	Consultant Mileage Rate (single person)	\$/Mile	\$0.45
14	Consultant Mileage Rate (two people)	\$/Mile	\$0.45
15	Contractor Daily Travel Mileage Rate	\$/Mile	\$0.45
	PER DIEM RATES		
	Per Diem Requirement (# Miles Required)	50	Miles
16	Fieldwork Per Diem Without Overnight Stay	\$/Day	\$42
17	Fieldwork Per Diem With Overnight Stay (Incl. Lodging)	\$/Day	\$113
	MISCELLANEOUS	1	
18	Health and Safety Plan	\$/HASP	\$742
19	Pursuit of Off-Site Access Agreement with a Private Entity Only	\$/Access	\$1,330
	EQUIPMENT RATES		
20	Water Level Indicator	\$/Day	\$42
21	Oil/Water Interface Probe	\$/Day	\$62
22	pH Temperature and Conductivity Meter	\$/Day	\$47
23	Photoionization Detector	\$/Day	\$83
24	Flame Ionization Detector	\$/Day	\$120
25	LEL/O2 Meter	\$/Day	\$62
26	Dissolved Oxygen Meter	\$/Day	\$57
27	1.6" Diameter Disposable Bailer	\$/Bailer	\$6
28	3.3" Diameter Disposable Bailer	\$/Bailer	\$20
29	Combustable Gas Indicator (CGI)	\$/Day	\$83
30	Vapor Sampling Pump Kit	\$/Day	\$31
31	Tedlar Bag (0.5L)	\$/Bag	\$15
32	Manual-Operated Hand Auger Sampling Kit (Hand Auger/Brass Sleeves)	\$/Day	\$71

(06/07 version) Page 1 of 7

TABLE OF COST SCHEDULE ITEM CODES

Cost Schedule Item Code	NON-PHASE SPECIFIC ITEMS AND COSTS	Unit of Measure	July 1, 2007 Cost Schedul Amount ¹
33	Generator (< 6kw)	\$/Day	\$83
34	Submersible Pump with Controller	\$/Day	\$166
35	Peristaltic Pump	\$/Day	\$42
	CONTRACTOR DRILLING - RELATED ACTIVITIES		
20	SOIL BORING AND SAMPLING Mobilization/Demobilization (Mob/Demob) Hollow Stem Auger Drilling Method (includes 60 miles of travel)	Dor Event	ΦE 4.4
36	i '	Per Event	\$544
37	All Other Drilling Methods (includes 60 miles of travel)	Per Event	\$645
	SOIL BORING AND SAMPLING MOB/DEMO ADDITIONAL TRAVEL		
	Hollow Stem Auger Drilling Method - Mob/Demob Additional Travel		
38	(additional mileage over the 60 miles included in #36) All Other Drilling Methods - Mob/Demob Additional Travel	Per Mile	\$5
39	(additional mileage over the 60 miles included in #37)	Per Mile	\$5
- 55	(daditional filledge over the 60 filles illedded ill #51)	1 CI WIIIC	ΨΟ
	SOIL BORING AND SAMPLING		
40	Hollow Stem Auger Drilling Method-Vertical Boring	Per Foot	\$24
41	Hollow Stem Auger Drilling Method-Angle Boring	Per Foot	\$30
42	Limited Access Drilling Method-Vertical Boring	Per Foot	\$40
43	Air Rotary Drilling Method-Vertical Boring	Per Foot	\$42
44	Rotosonic Drilling Method-Vertical Boring	Per Foot	\$46
45	Dual Wall Percussion Drilling Method-Vertical Boring	Per Foot	\$44
46	Dual Wall Percussion Drilling Method-Angle Boring	Per Foot	\$63
47	Soil Boring Abandonment by Grout (all boring diameters) CONTRACTOR - WELL INSTALLATION RELATED ACTIVITIES	Per Foot	<u></u> \$11
	DRILLING AND WELL INSTALLATION		
48	2 inch Hollow Stem Auger	Per Foot	\$42
49	4-inch Hollow Stem Auger	Per Foot	\$51
50	6-inch Hollow Stem Auger	Per Foot	\$72
51	2-inch Air Rotary	Per Foot	\$59
52	4-inch Air Rotary	Per Foot	\$69
53	6-inch Air Rotary	Per Foot	\$92
54	2-inch Rotosonic	Per Foot	\$67
55	4-inch Rotosonic	Per Foot	\$70
56	6-inch Rotosonic	Per Foot	\$86
57	2-inch Dual Wall Percussion	Per Foot	\$61
58	4-inch Dual Wall Percussion	Per Foot	\$73
59	6-inch Dual Wall Percussion	Per Foot	\$94
	SURFACE COMPLETION		
60	Well Surface Completion: Access Manhole <= 12"	\$/Well	\$324
61	Well Surface Completion: Access Manhole > 12" to <= 24"	\$/Well	\$547

(06/07 version) Page 2 of 7

TABLE OF COST SCHEDULE ITEM CODES

	TABLE OF COST SCHEDULE ITEM CODES		
Cost Schedule Item Code	NON-PHASE SPECIFIC ITEMS AND COSTS	Unit of Measure	July 1, 2007 Cost Schedule Amount ¹
	WELL DEVELOPMENT MOB/DEMOB		
62	Well Development Mob/Demob	Per Event	\$527
	Well Development - Mob/Demob Additional Travel		75-
63	(additional mileage over the 60 miles included in #62)	Per Mile	\$5
	WELL DEVELOPMENT	•	
64	2-inch Well: Depth to Water Less Than 100 Feet	\$/Well	\$511
65	2-Inch Well: Depth to Water Equal To or Greater Than 100 Feet	\$/Well	\$634
66	4-Inch Well: Depth to Water Less Than 100 Feet	\$/Well	\$552
67	4-Inch Well: Depth to Water Equal To or Greater Than 100 Feet	\$/Well	\$665
68	6-Inch Well: Depth to Water Less Than 100 Feet	\$/Well	\$678
69	6-Inch Well: Depth to Water Equal To or Greater Than 100 Feet	\$/Well	\$780
09	Jo-Inch Well. Depth to Water Equal 10 of Greater Than 100 Feet	φ/vveii	Φ100
	MOBILE LABORATORY	1	
70	Mobile Lab Mob/Demob Rate for a One Person Crew	Per Event	\$412
71	Mobile Lab Mob/Demob Rate for a Two Person Crew	Per Event	\$592
72	Mobile Lab - Mob/Demob Additional Travel Rate for a One Person Crew	Per Mile	\$2
73 74	Mobile Lab - Mob/Demob Additional Travel Rate for a Two Person Crew On-Site Mobile Lab Rate for a One Person Crew (Includes Soil and GW analyses)	Per Mile \$/Hour	\$2 \$183
75	On-Site Mobile Lab Rate for a Two Person Crew (Includes Soil and GW analyses)	\$/Hour	\$273
	LABORATORY ANALYSIS ORGANIC ANALYSIS		
	Petroleum Hydrocarbons (HC)- SOIL		_
76	HC by ADHS Method 418.1 AZ (Soil Only)	\$/Sample	\$75
77	HC by ADHS Method 8015AZR1 (Soil Only)	\$/Sample	\$99
	HC - AIR		
78	HC by ADHS Method 8015AZR1-Modified (Air Only)	\$/Sample	\$113
79	HC/BTEX by EPA Method 8015AZR1(Modified) 8021B (Air Only)	\$/Sample	\$136
	8021B SOIL		
80	Aromatic VOCs (BTEX) by EPA Method 8021B (Soil Only)	\$/Sample	\$98
	Halogenated VOCs (BTEX) by EPA Method 8021B Arizona Target Compounds (Soil		
81	Only)	\$/Sample	\$142
82	EPA Method 8021B; Arizona Target Compounds (Soil Only)	\$/Sample	\$168
83	Full List VOCs by EPA Method 8021B (Soil Only)	\$/Sample	\$220
	8021B GROUNDWATER		
84	Aromatic VOCs (BTEX) by EPA Method 8021B (Groundwater Only)	\$/Sample	\$104
_	Halogenated VOCs (BTEX) by EPA Method 8021B Arizona Target Compounds		
85	(Groundwater Only)	\$/Sample	\$148
86	EPA Method 8021B; Arizona Target Compounds (Groundwater Only)	\$/Sample	\$174
87	Full List VOCs by EPA Method 8021B (Groundwater Only)	\$/Sample	\$213

(06/07 version) Page 3 of 7

TABLE OF COST SCHEDULE ITEM CODES

Cost Schedule Item Code	NON-PHASE SPECIFIC ITEMS AND COSTS	Unit of Measure	July 1, 2007 Cost Schedule Amount ¹
	8021B AIR		
88	Aromatic VOCs (BTEX) by EPA Method 8021B (Air Only)	\$/Sample	\$150
89	Halogenated VOCs by EPA Method 8021B Arizona Target Compounds (Air Only)	\$/Sample	\$187
	8260B SOIL		
90	EPA Method 8260B; Arizona Target Compounds (Soil Only)	\$/Sample	\$235
91	Full List VOCs by EPA Method 8260B (Soil Only)	\$/Sample	\$252
	8260B GROUNDWATER		
92	EPA Method 8260B; Arizona Target Compounds (Groundwater Only)	\$/Sample	\$238
93	Full List VOCs by EPA Method 8260B (Groundwater Only)	\$/Sample	\$254
95	Semi-Volatile Organics by EPA Method 8270C - base neutral (Groundwater Only)	\$/Sample	\$266
94	Semi-Volatile Organics by EPA Method 8270C - base neutral (Soil Only)	\$/Sample	\$247
96	Polynuclear Aromatic Hydrocarbons (PAHs) by EPA Method 8310 (Soil Only)	\$/Sample	\$186
97	Polynuclear Aromatic Hydrocarbons (PAHs) by EPA Method 8310 (Groundwater Only)	\$/Sample	\$184
98 99 100	BIOFEASIBILITY / BIOTREATABILITY ANALYSIS Phosphate-P by an Approved EPA/ASTM Method (Soil Only) Nitrate + nitrite-N by an Approved EPA/ASTM Method (Soil Only) Nitrogen (Soil Only)	\$/Sample \$/Sample \$/Sample	\$41 \$45 \$47
101	Alkalinity by EPA Method 310.1 (Groundwater Only)	\$/Sample	\$22
102	Total Organic Carbon by EPA Method 415.1	\$/Sample	\$53
103	Total Organic Carbon by EPA Method 9060	\$/Sample	\$67
104	Ammonia by EPA Method 350.3 or other ASTM Method (Groundwater Only)	\$/Sample	\$31
105	Sulfate by EPA Method 375.2 or other ASTM Method (Groundwater Only)	\$/Sample	\$27
106	Nitrate by EPA Method 353.2 (Groundwater Only)	\$/Sample	\$27
107	Alkalinity by EPA Method 310.1 Modified (Soil Only)	\$/Sample	\$23
108	Total Dissolved Solids by EPA Method 160.1	\$/Sample	\$20
109	Total Dissolved Solids by EPA Method 160.3	\$/Sample	\$20
	Biochemical Oxygen Demand (BOD) by EPA Method 405.1 (Aqueous Matrices Only)	\$/Sample	\$51

(06/07 version) Page 4 of 7

TABLE OF COST SCHEDULE ITEM CODES

	TABLE OF COST SCHEDULE ITEM CODES			
Cost Schedule Item Code	NON-PHASE SPECIFIC ITEMS AND COSTS	Unit of Measure	July 1, 2007 Cost Schedule Amount ¹	
	WASTE CHARACTERIZATION ANALYSIS			
	HC by EPA Method 418.1 (Groundwater Only) - FOR WASTE CHARACTERIZATION AND			
111	PERMIT REQUIREMENT PURPOSES ONLY	\$/Sample	\$79	
	TCLP Extraction Lead (Pb) Analysis by EPA Method 1311 and the appropriate SW846 EPA	** · · ·	, ,	
112	Method	\$/Sample	\$119	
	TCLP Extraction by EPA Method 1311 - Analysis of 8 RCRA Metals by appropriate SW846			
113	EPA Method	\$/Sample	\$265	
114	Ignitability Test by EPA Method 1010 (Liquid Only)	\$/Sample	\$49	
115	Ignitability Test by EPA Method 1010 Modified (Soil Only)	\$/Sample	\$50	
116	Corrosivity pH by EPA Method 9045 (Soil Only)	\$/Sample	\$20	
117	Corrosivity pH by EPA Method 9040 (GW Only)	\$/Sample	\$19	
118	Paint Filter Free Liquids by EPA Method 9095	\$/Sample	\$22	
119	PCB's by EPA Method 8082 (Soil Only]	\$/Sample	\$128	
120	Lead (Pb) by an approved SW846 EPA Method (Soil Only)	\$/Sample	\$38	
CONTRACTOR - OTHER ACTIVITIES INVESTIGATIVE DERIVED WASTE				
121	Containerized Contaminated Water Disposal	\$/Drum	\$146	
121	Containerized Contaminated Water Disposal Containerized Contaminated Soil Disposal	\$/Drum	\$336	
		**	****	
123	Landfill Disposal of Petroleum Contaminated Soil	\$/Ton	\$42	

(06/07 version) Page 5 of 7

ARIZONA DEPARTMENT OF ENVIRONMENTAL QUALITY State Assurance Fund TABLE OF COST SCHEDULE ITEM CODES July 1, 2007 Cost PHASE SPECIFIC ITEMS AND COSTS **Cost Schedule** Schedule Unit of Amount¹ **Item Code** Measure NOTE: Additional activities (without a Cost Schedule Item Code) that are associated with a Phase can be located on the Phase Code Table. PHASE A - RELEASE CONFIRMATION 124 14-Day Release Confirmation Report Per Report \$581 PHASE B - INITIAL SITE CHARACTERIZATION Lump Sum Site Reconnaissance and Field Receptor Survey [1/4 Mile] 125 \$1,700 PHASE H - REMEDIAL RESPONSE 126 Pre-Built Remedial Engineering Design (Active Remedial System) Per Design \$6,311 **PHASE I - OPERATION AND MAINTENANCE** 127 SVE System with Thermal Oxidizer (100 cfm) \$/Month \$3,401 128 SVE System with Thermal Oxidizer (250 cfm) \$/Month \$4,180 SVE System with Thermal Oxidizer (500 cfm) 129 \$/Month \$4,840 130 SVE System With Thermal Oxidizer (700 cfm) \$/Month \$5,817 131 SVE System with Catalytic Oxidizer (100 cfm) \$/Month \$3,440 SVE System with Catalytic Oxidizer (250 cfm) \$/Month 132 \$4,437 SVE System with Catalytic Oxidizer (500 cfm) 133 \$/Month \$5,269 134 Air Sparge System (up to 100 cfm and up to 12 psi) \$/Month \$1,070 135 Air Sparge System (up to 100 cfm and 12 psi to 100 psi) \$/Month \$1,348 136 Blower, 160 CFM \$/Month \$1.097 Blower, 280 CFM 137 \$/Month \$1,406 PHASE K - REMEDIAL EXCAVATION 138 Remedial Excavation Per Cubic Yard \$12 Backfill and Compaction of Remedial Excavation 139 \$/Ton \$22 **PHASE L - TANK CLOSURE** 140 Tank Closure Contractor Mob/Demob Per Event \$759 Tank Closure Contractor Mob/Demob Additional Travel (additional mileage over 60 miles 141 included in #140) Per Mile \$5

(06/07 version) Page 6 of 7

\$/Report

\$/Report

\$/Report

\$/Boring

\$/Well

\$4,399

\$5,466

\$6,341

\$307

\$338

PHASE N - REPORTING

Additional Cost For Each Additional Groundwater Well Over 4 for the ADEQ-Approved SCR

ADEQ-Approved Site Characterizaton Report (SCR)

ADEQ-Approved SCR; Up To 4 Groundwater Monitor Wells

ADEQ-Approved SCR; Up to 4 Soil Borings and 4 Groundwater Monitor Wells

Additional Cost For Each Additional Soil Boring Over 4 the for ADEQ-Approved SCR

ADEQ-Approved SCR; Up To 4 Soil Borings

142

143

144

145

146

TABLE OF COST SCHEDULE ITEM CODES

Cost Schedule Item Code	PHASE SPECIFIC ITEMS AND COSTS	Unit of Measure	July 1, 2007 Cost Schedule Amount ¹
	ADEQ-Approved Corrective Action Plan (CAP)		
147	ADEQ-Approved Corrective Action Plan (CAP)	\$/CAP	\$7,486
	Groundwater Monitoring Report		
148	First Periodic Groundwater Monitoring Report: Up to 4 Groundwater Monitoring Wells	\$/Report	\$2,593
149	Subsequent Periodic Groundwater Monitoring Report: Up To 4 Groundwater Monitoring Wells	\$/Report	\$1,714
150	Additional Cost for Each Additional Groundwater Monitor Well Over 4 for the First Periodic Groundwater Report	Per Well	\$192
151	Additional Cost for Each Additional Groundwater Monitor Well Over 4 for the Subsequent Periodic Groundwater Report	Per Well	\$168
	Remedial Progress Report		
152	Initial Periodic Remedial Progress Report (Soil and Groundwater)	\$/Report	\$3,002
153	Subsequent Periodic Remedial Progress Report (Soil and Groundwater)	\$/Report	\$2,136
	PHASE P - WORK PLAN AND SAF APPPLICATION PREPARATION WORK PLANS		
155	ADEQ-Approved Site Characterization Work Plan Scenario 1: Soil Only	\$/Plan	\$4,199
156	ADEQ-Approved Site Characterization Work Plan Scenario 2: Soil and Groundwater	\$/Plan	\$5,492
157	ADEQ-Approved SAF Work Plan to Implement ADEQ-Approved CAP	\$/Plan	\$4,018
	SAF APPLICATION PREPARATION		
158	ADEQ-Approved Preapproval Application	\$/Application	\$1,056
159	Reimbursement or Direct Payment Application [Less than or Equal to two (2) Primary Provider Invoices]	\$/Application	\$969
160	Reimbursement or Direct Payment Application [Greater than two (2) Less than or Equal to five (5) Primary Provider Invoices]	\$/Application	\$1,168
161	Reimbursement or Direct Payment Application [Six (6) or more Primary Provider Invoices]	\$/Application	\$1,422

NOTE -1 July 1, 2007 Cost Schedule costs were adjusted by 1.5% based on the Annual 2006 Bureau of Labor of Statistics Producer Price Index for Finished Goods Less Food and Energy Not Seasonally Adjusted.

(06/07 version) Page 7 of 7